

JB NELSON ELEMENTARY PTO APPROVED BUDGET 2017-2018

		Proposed amounts	Notes
Revenue-NET Profit			
	Book Fair (October)	\$2,000.00	
	Box Tops	\$2,000.00	
	Effortless Fundraising	\$1,200.00	
	Flower Sale	\$1,000.00	
	Fun Fair	\$3,000.00	
	JB Rewards	\$700.00	
	Little Caesar's pizza kits	\$700.00	
	Movie Night	\$400.00	
	NEW fundraiser(s)	\$1,000.00	
	Physician's Express donation	\$600.00	
	School Supplies	\$350.00	
	Schwan's	\$0.00	
	Spirit Wear	\$150.00	
	Terracycle	\$250.00	
	Trivia Night	\$800.00	
	Walkathon	\$8,000.00	
	Walk to School Day Grant	\$150.00	
	Yearbook	\$430.00	
	TOTAL REVENUE (net profit)	\$22,730.00	
Expenses			
	ENRICHMENT		
	Accelerated Reader	-\$2,459.00	
	Afterschool Art Club	-\$600.00	
	Art Appreciation	-\$400.00	
	Assemblies	-\$2,000.00	
	Assignment Notebooks	\$0.00	<i>PTO not paying</i>
	Chorus	-\$300.00	
	Educational Challenge	-\$200.00	

	Field Day	-\$700.00	
	Field Trips	-\$3,600.00	<i>*6 grade levels @ \$600 each</i>
	LRC Allocation	-\$2,600.00	
	PBIS	-\$300.00	
	Reading Night/Author Visit	-\$1,000.00	<i>**usually \$2500**</i>
	Recess Equipment	-\$250.00	
	Special Appropriations	-\$6,500.00	<i>*\$6500 for LRC carpet at minimum</i>
	Teacher Allocations	-\$4,885.00	<i>*150 for each FT, \$130 for each specials teacher and RN, \$65 for PT specials</i>
	RECOGNITION		
	Fifth Grade Breakfast	-\$180.00	
	Hospitality & Teacher Appreciation	-\$200.00	
	COMMUNITY		
	Courtyard Clean-up	-\$250.00	
	Early Childhood Center donation	-\$300.00	
	Easter Egg Hunt	-\$160.00	
	Family Science Night	-\$450.00	
	First Day of School	-\$30.00	
	Game Night	-\$200.00	
	School Socials	-\$200.00	
	Student Directory	-\$400.00	
	Volunteer appreciation	-\$200.00	<i>volunteer gifts (Watch DOGS, babysitters)</i>
	Walk to School Week	-\$50.00	
	Watch DOGS	-\$550.00	
	Winterfest	-\$100.00	

		PTO OPERATING EXPENSES	
		Administrative Expenses	-\$400.00
		TOTAL EXPENSES	-\$29,464.00
			<i>*estimated starting amt 7/1/17*</i>
		\$16,000.00	
		NET REVENUE-EXPENSES	-\$6,734.00
			<i>*estimated end balance June 30, 2018</i>
		\$9,266.00	
		<i>Approved 5/2/2017</i>	