

JB NELSON ELEMENTARY PTO APPROVED BUDGET 2016-2017

		Approved Budget 2016-17	Notes
Revenue-NET Profit			
	Book Fair (October)	\$2,000.00	
	Box Tops	\$2,000.00	
	Breakfast with Santa	\$0.00	
	Effortless Fundraising	\$1,200.00	
	Flower Sale	\$1,000.00	
	Fun Fair	\$3,000.00	
	Instrument Sale	\$1,000.00	
	JB Rewards	\$720.00	
	Little Caesar's pizza kits	\$0.00	
	Movie Night	\$400.00	
	School Supplies	\$250.00	
	Schwan's	\$100.00	
	Spirit Wear	\$200.00	
	Student Directory	\$0.00	
	Terracycle	\$0.00	<i>*not for general PTO use</i>
	Walkathon	\$8,000.00	
	Walk to School Day Grant	\$100.00	
	Yearbook	\$400.00	
	TOTAL REVENUE (net profit)	\$20,370.00	
Expenses			
	ENRICHMENT		
	Accelerated Reader	-\$2,459.00	

	Afterschool Art Club	-\$800.00	
	Art Appreciation	-\$600.00	
	Assemblies	-\$2,000.00	
	Assignment Notebooks	-\$900.00	
	Chorus	-\$300.00	
	Educational Challenge	-\$250.00	
	Field Day	-\$1,000.00	
	Field Trips	-\$3,600.00	<i>*6 grade levels @ \$600 each</i>
	LRC Allocation	-\$2,600.00	
	PBIS	-\$500.00	
	Reading Night/Author Visit	-\$2,500.00	
	Special Appropriations	-\$5,000.00	<i>*possible expenses: new projector & sound system update for gym, LRC renovations</i>
	Teacher Allocations	-\$4,885.00	<i>*consider increasing to \$150 for each FT, \$130 for each specials teacher and RN</i>
	RECOGNITION		
	Fifth Grade Breakfast	-\$200.00	
	Hospitality & Teacher Appreciation	-\$500.00	
	COMMUNITY		
	All Spoke Up donated bikes shipping	-\$75.00	
	Courtyard Clean-up	-\$500.00	
	Early Childhood Center donation	-\$300.00	
	Easter Egg Hunt	-\$160.00	
	Family Science Night	-\$500.00	
	First Day of School	-\$100.00	

Expenses			
	COMMUNITY (continued)		
	Game Night		-\$300.00
	Mad Science Scholarships		-\$560.00
			<i>*new afterschool program for 2016-17</i>
	School Socials		-\$700.00
	Walk to School Week		-\$100.00
	Watch DOGS		-\$550.00
	PTO OPERATING EXPENSES		
	Administrative Expenses		-\$1,200.00
	TOTAL EXPENSES		
			-\$33,139.00
	NET REVENUE-EXPENSES		
			-\$12,769.00
	<i>budget approved 5/3/16</i>		